

Fully Implement AMDD Home and Community Based Waiver		Agency/Program #: 69010-33-I6
		Division: Addictive & Mental Disorders
		Program: Medicaid Waiver Services
Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Joyce DeCunzo	444-3969
LFC Contact:	Senator Cobb; Senator Williams	
LFD Liaison:	Lois Steinbeck	444-5391
OBPP Liaison:	Pat Sullivan	444-1207

Program or Project Description:

The Home and Community Based Waiver for individuals with severe and disabling mental illness provides eligible individuals non-traditional Medicaid services that allow them to live safely in a community setting. The 125 service slots are equally divided among three sites and the targeted population must meet the requirements for nursing home level of care.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	5,858,105	394,278	5,260,778	
State Special				
Federal Funds				
Total:	\$5,858,105	\$394,278	\$5,260,778	\$0

Approp & Expenditure numbers are as of April 15, 2008

Goal(s):

Fill 125 slots for Home and Community Based Services Waiver in three geographic areas of state.

Performance Measures :

Fill 125 slots for Home and Community Based Services Waiver in three geographic areas of state.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

The HCBS Waiver start-up continues to be slow, but that was not unexpected. Through the end of April, the Billings area had filled 45 slots and is developing a waiting list, the Butte area had filled 19 waiver slots, and the Great Falls area program had filled 15 slots, for a total number of filled slots of 79 of the 125 approved slots.

LFD Narrative:

LFD ASSESSMENT - Warning

DATA RELEVANCE - The data received is relevant to the outcome measures.

APPROPRIATION STATUS - Appropriation/expenditure data was provided.

OPTIONS - The workgroup could review the data at the October meeting.

The AMDD HCBS waiver was funded as if it were fully implemented on July 1, 2007. The initiative received a warning assessment because enrollment is much lower than anticipated during the legislative session. As noted in the AMDD progress report enrollment is about 60 percent of the capacity of 125. LFD staff has requested that AMDD address how the waiver has or has not impacted the state hospital and nursing care center populations.



Version	Date	Author
6901-33-I6 BO - 1	12/06/07	Steinbeck
6901-33-I6 BW - 2	5/20/08	Steinbeck

Change Description
LFD narrative input
LFD narrative input